SOM DISTILLERJES & BREWERJES LTD BHOPAL 23, Zone - II M.P. Nagar, Bhopal - 462011 India. ФН. 0755- 4271271, 4271369

Provisional Quarterly Financial Results for Quarter Ended 31-12-2011

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	ovisional Quarterly Financial Results for Quarte	3 MONTH Ended 31-12-2011	3 MONTH Ended 31-12-2010	NINE MONTH ENDED 31-12-2011	NINE MONTH ENDED 31-12-2010	Previous Year Ended 31-03-2011
	r at tourns	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 a	Net Sales/Income from Operations	4431.43	3220.18	14847.54	13063.27	18296.92
	Other Operating Income	36.47	20.63	101.33	59.17	92.12
2	Expenditure	3891.74	2855.01	12999.35	11743.65	15965.34
	Increase/Decrease in Stock in trade and	544.37	196.79	744.04	(44 1.15)	(419.21)
	work in progress	2471.84	1558.56	7516.42	5738.65	8226.30
C	Consumption of raw materials Administrative Cost/Employee cost	156.50	122.12	516.45	473.07	550.45
ď	Depreciation	92.38	70.23	268.09	217.50	298.87
e	Other Expenditure	1410.48	1037.82	4584.48	3880.19	5267.22 1203.29
f	Other Manufacturing Expenses	304.91	263.07	8 57. 9 5	9 93.09	1203.29
3	Profit from Operations before other income, interest &					
	Exceptional items (1-2)	576.16	385.80	1949.52	1378.79	2423,70 0.00
4	Other Income	0.00 576.16	0.00 385.80	0.00 1949.52	0.00 1378.79	2423.70
-	Profit before Interest & Exceptional Items (3+4)	60.69	9.06	153.86	53.45	254.64
6 7	interest	35.55				
	Profit after interest but before Exceptional Items (5-6)	515.47	376.74	1795.66	1325.34	2169.06 0.00
	Exceptional Items	0.00	0.00	0,00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary	515.47	376.74	1795.66	1325.34	2169.06
10	Activities before Tax (7+8) Tax Expenses	167.73	74.98	592.48	264.04	655.08
	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (9-10)	347.74	301.76	1203.18	1061.30	1513.98
12	Extraordinary items (net of tax expenses Rs.					
13	Net Profit (+)/ Loss (-) for the period (11-12)	347.74	301.76	1203.18	1061.30	1513.98
	Paid-up Equity Share Capital (Face Value of the share shall be indicated	2752.24	2752.24	2752.24	2752.24	2752.24
16	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year Earning per Share (EPS)		,			
	Basic and Dituted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.26	1:10	4.37	3.86	5.50
	Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annulized)					
17	Public Shareholding - Number of Shares	23743806	23788816	23743806	23788816	23788816
	- Number of Shares -Percentage of Shareholding	86.27	86.43	86.27	86.43	86.43
18	Promoters & promoter group - Shareholding					
	a) Pledged/Encumbered - Number of shares	Nil	Nii	NB	Nii	Nil
	- Number of shares - Percentage of shares (as a % age of the total	Nii	Nii	Nii	Nil	Nil
	shareholding of promoter and promoter group)				1	[
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered - Number of shares	3778594	3733584	3778594	3733584	3733584
	- Percentage of shares (as a % of the total			40-00	4009/	100%
	shareholding of promoter and promoter group	100%	100%	100%	100%	
	Percentage of shares (as a % of the total share capital of the company	13.73%	13.566%	13.73%	13.566%	13.566.%

Notes :-

- The above results were reviewed by the Audit Committee and there after approved by the Board of Director at the meeting held on 7-2-2012 and a limited review of the same has been carried out by the statutary auditors of the company.
- There were no complaint pending at the begining and end of the quarter. Five complaints were received during the quarter which were resolved.

 Previous period figures have been regrouped and or reclassified wherever necessary.

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Shareholders are requested to intimate change of address, if any



